

MUNICIPIO DE CONTIA DE JUAN CUAMATZI TLAXCALA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2024

(Cifras en pesos)

Concepto	Egreso	Ampliaciones/ Reducciones	Egreso Modificado (3=1+2)	Egreso (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	144,979,420.85	0.00	144,979,420.85	26,161,206.93	26,161,206.93	118,818,213.92
3.1	144,979,420.85	0.00	144,979,420.85	26,161,206.93	26,161,206.93	118,818,213.92
3.1.1	144,979,420.85	0.00	144,979,420.85	26,161,206.93	26,161,206.93	118,818,213.92
3.1.1.1	144,979,420.85	0.00	144,979,420.85	26,161,206.93	26,161,206.93	118,818,213.92
3.1.1.1.1	144,979,420.85	0.00	144,979,420.85	26,161,206.93	26,161,206.93	118,818,213.92
3.1.1.1.1.10	144,979,420.85	0.00	144,979,420.85	26,161,206.93	26,161,206.93	118,818,213.92
000	0.00	0.00	0.00	0.00	0.00	0.00
001	8,845,538.57	0.00	8,845,538.57	3,938,570.81	3,938,570.81	4,906,967.76
002	1,973,500.00	0.00	1,973,500.00	3,530,283.88	3,530,283.88	-1,556,783.88
003	6,581,567.99	0.00	6,581,567.99	834,409.89	834,409.89	5,747,158.10
004	6,683,124.09	0.00	6,683,124.09	2,490,687.11	2,490,687.11	4,192,436.98
005	6,677,539.40	0.00	6,677,539.40	308,255.00	308,255.00	6,369,284.40
006	42,402,517.00	0.00	42,402,517.00	2,191,707.17	2,191,707.17	40,210,809.83
007	15,916,225.02	0.00	15,916,225.02	2,763,301.84	2,763,301.84	13,152,923.18
008	25,122,597.53	0.00	25,122,597.53	1,769,949.37	1,769,949.37	23,352,648.16
009	300,000.00	0.00	300,000.00	216,752.00	216,752.00	93,248.00
010	0.00	0.00	0.00	45,364.00	45,364.00	-45,364.00
011	9,738,853.00	0.00	9,738,853.00	2,351,973.83	2,351,973.83	7,386,879.17
012	1,460,777.99	0.00	1,460,777.99	0.00	0.00	1,460,777.99
013	1,391,482.80	0.00	1,391,482.80	511,969.00	511,969.00	879,513.80
014	0.00	0.00	0.00	95,203.00	95,203.00	-95,203.00
015	986,560.00	0.00	986,560.00	264,702.00	264,702.00	721,858.00
016	0.00	0.00	0.00	149,660.00	149,660.00	-149,660.00
017	0.00	0.00	0.00	4,201.00	4,201.00	-4,201.00
018	0.00	0.00	0.00	263,712.00	263,712.00	-263,712.00
019	2,820,570.60	0.00	2,820,570.60	117,834.00	117,834.00	2,702,736.60
020	4,837,663.60	0.00	4,837,663.60	633,379.00	633,379.00	4,204,284.60
021	0.00	0.00	0.00	277,060.00	277,060.00	-277,060.00
022	0.00	0.00	0.00	0.00	0.00	0.00
023	0.00	0.00	0.00	0.00	0.00	0.00
024	0.00	0.00	0.00	0.00	0.00	0.00
025	0.00	0.00	0.00	80,010.00	80,010.00	-80,010.00
026	0.00	0.00	0.00	0.00	0.00	0.00
027	0.00	0.00	0.00	0.00	0.00	0.00
028	0.00	0.00	0.00	0.00	0.00	0.00
029	0.00	0.00	0.00	192,130.00	192,130.00	-192,130.00
030	0.00	0.00	0.00	76,218.00	76,218.00	-76,218.00
031	0.00	0.00	0.00	0.00	0.00	0.00
032	0.00	0.00	0.00	0.00	0.00	0.00

CONTRATA MUNICIPAL  
SINDICATO MUNICIPAL  
2021-2024  
AYUNTAMIENTO MUNICIPAL  
CONTIA DE JUAN CUAMATZI  
ESTADOS UNIDOS MEXICANOS

TESORERÍA MUNICIPAL  
2021-2024  
AYUNTAMIENTO MUNICIPAL  
CONTIA DE JUAN CUAMATZI  
ESTADOS UNIDOS MEXICANOS

PRESIDENCIA MUNICIPAL  
2021-2024  
AYUNTAMIENTO MUNICIPAL  
CONTIA DE JUAN CUAMATZI  
ESTADOS UNIDOS MEXICANOS

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	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
	Egreso Aprobado	Reducciones/Ampliaciones	Egreso Modificado	Egreso Devengado	Egreso Pagado	Subejercicio
033	0.00	0.00	0.00	0.00	0.00	0.00
034	0.00	0.00	0.00	48,388.00	48,388.00	-48,388.00
035	0.00	0.00	0.00	132,576.00	132,576.00	2,087,814.00
036	2,220,390.00	0.00	2,220,390.00	64,556.00	64,556.00	-64,556.00
037	0.00	0.00	0.00	49,076.00	49,076.00	-49,076.00
038	0.00	0.00	0.00	112,903.22	112,903.22	-112,903.22
039	0.00	0.00	0.00	263,074.46	263,074.46	-263,074.46
040	0.00	0.00	0.00	124,949.00	124,949.00	-124,949.00
041	0.00	0.00	0.00	180,494.00	180,494.00	-180,494.00
042	0.00	0.00	0.00	43,312.00	43,312.00	-43,312.00
043	0.00	0.00	0.00	120,437.00	120,437.00	-120,437.00
045	0.00	0.00	0.00	0.00	0.00	0.00
046	0.00	0.00	0.00	0.00	0.00	0.00
047	750,245.25	0.00	750,245.25	180,833.99	180,833.99	569,411.26
123	658,231.27	0.00	658,231.27	160,708.66	160,708.66	497,522.61
124	670,051.09	0.00	670,051.09	194,693.77	194,693.77	475,357.32
125	558,419.50	0.00	558,419.50	133,747.76	133,747.76	424,671.74
126	554,151.24	0.00	554,151.24	138,023.31	138,023.31	416,127.93
127	743,268.28	0.00	743,268.28	196,052.25	196,052.25	547,216.03
128	752,707.71	0.00	752,707.71	124,470.00	124,470.00	628,237.71
129	469,360.48	0.00	469,360.48	118,950.66	118,950.66	350,409.82
130	495,708.82	0.00	495,708.82	106,431.83	106,431.83	389,276.99
131	456,123.15	0.00	456,123.15	106,701.61	106,701.61	349,421.54
132	456,123.25	0.00	456,123.25	109,367.49	109,367.49	346,755.76
133	456,123.22	0.00	456,123.22	106,646.02	106,646.02	349,477.20
134	0.00	0.00	0.00	166,485.00	166,485.00	-166,485.00
135	0.00	0.00	0.00	0.00	0.00	0.00
949	144,979,420.85	0.00	144,979,420.85	26,161,206.93	26,161,206.93	118,818,213.92
TOTAL DEL GASTO						

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PROF. LETICIA FLORES SARMIENTO

LIC. ADAN HERNANDEZ FLORES

Ha de decir verdad de lo declarado y con responsabilidad de sus notas, en razonablemente correctos y son responsabilidad del misisr



AYUNTAMIENTO CONSTITUCIONAL DE CONTIA DE JUAN CUAMATZI

2021 - 2024

PRESIDENCIA MUNICIPAL



AYUNTAMIENTO CONSTITUCIONAL DE CONTIA DE JUAN CUAMATZI

2021 - 2024

TESORERIA MUNICIPAL



AYUNTAMIENTO CONSTITUCIONAL DE CONTIA DE JUAN CUAMATZI

2021 - 2024

SECRETARÍA MUNICIPAL

MUNICIPIO DE CONTIJA DE JUAN CUAMATZI TIAXCALA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Marzo de 2024  
(Cifras en pesos)

SINDICO MUNICIPAL

PRESIDENTE MUNICIPAL

C. P. MARCO EMANUEL FLORES SANCHEZ  
TESORERO MUNICIPAL



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