

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2025
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
SECTOR PUBLICO MUNICIPAL	149,358,974.62	C.00	149,358,974.62	26,900,396.31	26,900,396.31	122,458,578.31
SECTOR PUBLICO NO FINANCIERO	149,358,974.62	C.00	149,358,974.62	26,900,396.31	26,900,396.31	122,458,578.31
GOBIERNO GENERAL MUNICIPAL	149,358,974.62	C.00	149,358,974.62	26,900,396.31	26,900,396.31	122,458,578.31
GOBIERNO MUNICIPAL	149,358,974.62	C.00	149,358,974.62	26,900,396.31	26,900,396.31	122,458,578.31
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	149,358,974.62	C.00	149,358,974.62	26,900,396.31	26,900,396.31	122,458,578.31
3.1.1.1.1	149,358,974.62	C.00	149,358,974.62	26,900,396.31	26,900,396.31	122,458,578.31
3.1.1.1.1.10	149,358,974.62	C.00	149,358,974.62	26,900,396.31	26,900,396.31	122,458,578.31
000	0.00	C.00	0.00	0.00	0.00	0.00
RAMO GENERAL	7,893,865.07	C.00	7,893,865.07	5,508,321.02	5,508,321.02	2,385,544.05
001	2,797,144.77	C.00	2,797,144.77	282,532.00	282,532.00	2,514,612.77
002	3,502,440.60	C.00	3,502,440.60	696,633.22	696,633.22	2,805,807.38
003	6,652,914.38	C.00	6,652,914.38	5,233,369.61	5,233,369.61	1,419,545.27
004	5,589,356.92	C.00	5,589,356.92	448,958.79	448,958.79	5,140,398.13
005	46,014,011.30	C.00	46,014,011.30	1,876,462.07	1,876,462.07	44,137,549.73
006	14,738,418.54	C.00	14,738,418.54	2,502,486.42	2,502,486.42	12,235,932.12
007	24,826,209.14	C.00	24,826,209.14	964,661.65	964,661.65	23,861,547.49
008	1,355,733.00	C.00	1,355,733.00	245,412.06	245,412.06	1,110,320.94
009	216,292.00	C.00	216,292.00	90,660.00	90,660.00	125,632.00
010	3,494,183.41	C.00	3,494,183.41	3,494,183.41	3,494,183.41	8,783,728.59
011	1,565,067.46	C.00	1,565,067.46	18,000.00	18,000.00	1,547,067.46
012	866,634.80	C.00	866,634.80	342,363.00	342,363.00	544,271.80
013	347,112.00	C.00	347,112.00	137,828.40	137,828.40	209,283.60
014	552,401.80	C.00	552,401.80	138,132.00	138,132.00	614,269.80
015	952,461.30	C.00	952,461.30	173,944.00	173,944.00	805,016.00
016	978,960.30	C.00	978,960.30	0.00	0.00	539,928.00
017	539,928.00	C.00	539,928.00	365,147.00	365,147.00	306,253.00
018	671,400.00	C.00	671,400.00	0.00	0.00	874,256.00
019	874,256.00	C.00	874,256.00	862,133.61	862,133.61	3,039,375.81
020	3,801,509.42	C.00	3,801,509.42	318,594.06	318,594.06	283,133.94
021	601,728.00	C.00	601,728.00	0.00	0.00	186,720.00
022	186,720.00	C.00	186,720.00	0.00	0.00	0.00
023	0.00	C.00	0.00	0.00	0.00	0.00
024	198,525.80	C.00	198,525.80	0.00	0.00	198,525.80
025	390,528.00	C.00	390,528.00	104,839.00	104,839.00	285,669.00
026	0.00	C.00	0.00	3,100.00	3,100.00	-3,100.00
027	0.00	C.00	0.00	0.00	0.00	0.00
028	0.00	C.00	0.00	0.00	0.00	0.00
029	113,901.00	C.00	113,901.00	356,498.00	356,498.00	-242,597.00
030	240,000.00	C.00	240,000.00	92,392.00	92,392.00	147,608.00
031	0.00	C.00	0.00	0.00	0.00	0.00
032	0.00	C.00	0.00	0.00	0.00	0.00

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Del 1 de Enero al 31 de Marzo de 2025

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
SECTOR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACION FINANCIERA	0.00	0.00	0.00	21,280.00	21,280.00	-21,280.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURA	770,572.78	0.00	770,572.78	85,544.00	85,544.00	685,028.78
MANEJO AGROPECUARIO	180,000.00	0.00	180,000.00	39,708.00	39,708.00	140,292.00
CRANISTA	198,525.30	0.00	198,525.30	29,226.00	29,226.00	169,299.30
MUJERES	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIO DE PARAMEDICOS	422,112.30	0.00	422,112.00	288,198.00	288,198.00	133,914.00
BIENESTAR	450,624.30	0.00	450,624.00	133,158.00	133,158.00	317,466.00
SECRETARIA DE GOBERNACION	595,577.40	0.00	595,577.40	158,718.00	158,718.00	436,859.40
UBR	198,525.80	0.00	198,525.80	29,226.00	29,226.00	169,299.80
CASA DEL ABUELO	300,000.00	0.00	300,000.00	134,274.00	134,274.00	165,726.00
MOVILIDAD	984,000.00	0.00	984,000.00	0.00	0.00	984,000.00
OFICIALIA DE PARTES	579,456.00	0.00	579,456.00	43,710.00	43,710.00	535,746.00
ADQUISICION Y SUMINISTROS	700,834.75	0.00	700,834.75	222,425.51	222,425.51	478,409.24
SECCION PRIMERA	608,870.77	0.00	608,870.77	98,021.02	98,021.02	510,849.75
SECCION SEGUNDA	920,690.59	0.00	920,690.59	165,062.00	165,062.00	755,628.59
SECCION TERCERA	509,053.00	0.00	509,053.00	132,593.30	132,593.30	376,459.70
SECCION CUARTA	504,790.73	0.00	504,790.73	161,129.76	161,129.76	343,660.97
SECCION QUINTA	693,907.77	0.00	693,907.77	178,380.35	178,380.35	515,527.42
SECCION SESTA	703,347.21	0.00	703,347.21	182,451.57	182,451.57	520,895.64
SECCION SEPTIMA	419,999.98	0.00	419,999.98	109,958.18	109,958.18	310,041.80
SECCION OCTAVA	446,348.32	0.00	446,348.32	106,122.00	106,122.00	340,226.32
SECCION NOVENA	385,689.66	0.00	385,689.66	110,997.59	110,997.59	274,692.07
SECCION DECIMA	380,026.04	0.00	380,026.04	106,993.00	106,993.00	273,033.04
SECCION UNDECIMA	392,995.00	0.00	392,995.00	106,568.71	106,568.71	286,426.29
SECCION DOCEAVA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRACIONES ANTERIORES NO ENTREGADO	0.00	0.00	0.00	0.00	0.00	0.00
ARNULFO AYOMETZI SASTRE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	149,358,974.62	0.00	149,358,974.62	26,900,396.31	26,900,396.31	122,458,578.31

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2025
(Cifras en pesos)



Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PODER EJECUTIVO	3.00	0.00	0.00	0.00	0.00	0.00
PODER LEGISLATIVO	3.00	0.00	0.00	0.00	0.00	3.00
PODER JUDICIAL	0.00	0.00	0.00	0.00	0.00	3.00
ÓRGANOS AUTÓNOMOS	0.00	0.00	0.00	0.00	0.00	3.00
TOTAL DEL EGRESO	0.00	0.00	0.00	0.00	0.00	3.00



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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2025
(Cifras en pesos)

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Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA	0.00	0.00	0.00	0.00	0.00	0.00
ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	0.00	0.00	0.00	0.00	0.00	0.00

AYUNTAMIENTO CONSTITUCIONAL DE
CONTLA DE JUAN CUAMATZI
2024 - 2027
TESORERIA

AYUNTAMIENTO CONSTITUCIONAL DE
CONTLA DE JUAN CUAMATZI
2024 - 2027
PRESENCIA

AYUNTAMIENTO CONSTITUCIONAL DE
CONTLA DE JUAN CUAMATZI
2024 - 2027
SINDICATURA

ING. GILBERTO GARCIA ALVAREZ
SINDICADO MUNICIPAL

LIC. LUIS GIOVANNI GARCIA ALVAREZ
TESORERO MUNICIPAL